

SEGUROS DE SALUD, INVALIDEZ, VEJEZ Y MUERTE Y REGIMEN NO CONTRIBUTIVO DE PENSIONES
PRESUPUESTO DE INGRESOS, AÑO 2023
(MILES DE COLONES)

| CODIGO | CLASIFICACION ECONOMICA | SALUD | | INVALIDEZ, VEJEZ Y MUERTE | | REGIM. NO CONTRIBUTIVO | | TOTAL CCSS | |
|----------|-------------------------------------|-----------------|-------------|---------------------------|-------------|------------------------|-------------|-----------------|-------------|
| | | MONTO | % PARTICIP. | MONTO | % PARTICIP. | MONTO | % PARTICIP. | MONTO | % PARTICIP. |
| 10000000 | INGRESOS CORRIENTES | 2,588,355,757.9 | 71.5 | 1,500,139,736.4 | 77.1 | 166,129,271.6 | 99.4 | 4,254,624,765.9 | 74.2 |
| 11000000 | INGRESOS TRIBUTARIOS | 2,156,978,172.1 | 59.5 | 1,084,380,444.9 | 55.8 | 0.0 | 0.0 | 3,241,358,617.0 | 56.5 |
| 12000000 | CONTRIBUCIONES SOCIALES | 2,156,978,172.1 | 59.5 | 1,084,380,444.9 | 55.8 | 0.0 | 0.0 | 3,241,358,617.0 | 56.5 |
| 12110000 | CONTRIBUCION A LA SEGURIDAD SOCIAL | 2,156,978,172.1 | 59.5 | 0.0 | 0.0 | 0.0 | 0.0 | 2,156,978,172.1 | 37.6 |
| 12110100 | CONT.PAT.GOB. CENTRAL | 245,348,822.3 | 6.8 | 0.0 | 0.0 | 0.0 | 0.0 | 245,348,822.3 | 4.3 |
| 12110200 | CONT.PAT.ORGANOS DESCONCENTRADOS | 29,069,815.7 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 29,069,815.7 | 0.5 |
| 12110300 | CONT.PAT.INST.DESCENTRL.NO EMPRES. | 203,563,781.0 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 203,563,781.0 | 3.6 |
| 12110400 | CONT.PAT.GOB.LOCALES | 15,920,231.1 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 15,920,231.1 | 0.3 |
| 12110500 | CONT.PAT.EMP.PUB. NO FINANC. | 37,980,026.8 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 37,980,026.8 | 0.7 |
| 12110600 | CONT.PAT.EMP.PUB.FINANC. | 32,404,204.4 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 32,404,204.4 | 0.6 |
| 12110700 | CONT.PAT.EMP.SECTOR PRIVADO | 704,077,941.0 | 19.4 | 0.0 | 0.0 | 0.0 | 0.0 | 704,077,941.0 | 12.3 |
| 12110800 | CONT.PAT. SECTOR EXTERNO | 1,536,642.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,536,642.7 | 0.0 |
| 12110900 | CONT.ASEGURADOS VOLUNTARIOS | 72,082,135.6 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 72,082,135.6 | 1.3 |
| 12111000 | CONT.CONVENIOS ESPECIALES | 9,359,440.4 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 9,359,440.4 | 0.2 |
| 12111100 | CONT.TRABAJADORES SECTOR PUBLICO | 384,558,338.9 | 10.6 | 0.0 | 0.0 | 0.0 | 0.0 | 384,558,338.9 | 6.7 |
| 12111200 | CONT.TRABAJADORES SECTOR PRIVADO | 420,164,496.3 | 11.6 | 0.0 | 0.0 | 0.0 | 0.0 | 420,164,496.3 | 7.3 |
| 12111300 | CONT.TRABAJADORES SECTOR EXTERNO | 912,296.0 | 0.03 | 0.0 | 0.0 | 0.0 | 0.0 | 912,296.0 | 0.02 |
| 12120000 | CONTRIBUCION AL SEGURO DE PENSIONES | 0.0 | 0.0 | 1,084,380,444.9 | 55.8 | 0.0 | 0.0 | 1,084,380,444.9 | 18.9 |
| 12120100 | CONT.PAT. GOBIERNO CENTRAL | 0.0 | 0.0 | 37,181,883.4 | 1.9 | 0.0 | 0.0 | 37,181,883.4 | 0.6 |
| 12120200 | CONT.PAT.ORGANOS DESCONCENTRADOS | 0.0 | 0.0 | 5,303,297.3 | 0.3 | 0.0 | 0.0 | 5,303,297.3 | 0.1 |
| 12120300 | CONT.PAT.INST.DESCENTRL.NO EMPRES. | 0.0 | 0.0 | 80,084,436.8 | 4.1 | 0.0 | 0.0 | 80,084,436.8 | 1.4 |
| 12120400 | CONT.PAT.GOBIERNOS LOCALES | 0.0 | 0.0 | 9,099,200.0 | 0.5 | 0.0 | 0.0 | 9,099,200.0 | 0.2 |
| 12120500 | CONT.PAT.EMP.PUB. NO FINANCIERAS | 0.0 | 0.0 | 21,579,205.3 | 1.1 | 0.0 | 0.0 | 21,579,205.3 | 0.4 |
| 12120600 | CONT.PAT.EMP.PUB.FINANCIERAS | 0.0 | 0.0 | 18,299,360.3 | 0.9 | 0.0 | 0.0 | 18,299,360.3 | 0.3 |
| 12120700 | CONT.PAT.EMPRESAS SECTOR PRIVADO | 0.0 | 0.0 | 401,445,011.0 | 20.6 | 0.0 | 0.0 | 401,445,011.0 | 7.0 |
| 12120800 | CONT.PAT.EMPRESAS SECTOR EXTERNO | 0.0 | 0.0 | 868,531.8 | 0.0 | 0.0 | 0.0 | 868,531.8 | 0.0 |
| 12120900 | CONT.ASEGURADOS VOLUNTARIOS | 0.0 | 0.0 | 65,990,930.6 | 3.4 | 0.0 | 0.0 | 65,990,930.6 | 1.2 |
| 12121000 | CONT.CONVENIOS ESPECIALES | 0.0 | 0.0 | 6,468,286.7 | 0.3 | 0.0 | 0.0 | 6,468,286.7 | 0.1 |
| 12121100 | CONT.TRABAJADORES SECTOR PUBLICO | 0.0 | 0.0 | 130,935,181.3 | 6.7 | 0.0 | 0.0 | 130,935,181.3 | 2.3 |
| 12121200 | CONT.TRABAJADORES SECTOR PRIVADO | 0.0 | 0.0 | 306,464,404.5 | 15.8 | 0.0 | 0.0 | 306,464,404.5 | 5.3 |
| 12121300 | CONT.TRABAJADORES SECTOR EXTERNO | 0.0 | 0.0 | 660,715.9 | 0.03 | 0.0 | 0.0 | 660,715.9 | 0.01 |

SEGUROS DE SALUD, INVALIDEZ, VEJEZ Y MUERTE Y REGIMEN NO CONTRIBUTIVO DE PENSIONES
PRESUPUESTO DE INGRESOS, AÑO 2023
(MILES DE COLONES)

| CODIGO | CLASIFICACION ECONOMICA | SALUD | | INVALIDEZ, VEJEZ Y MUERTE | | REGIM. NO CONTRIBUTIVO | | TOTAL CCSS | |
|----------|--|---------------|-------------|---------------------------|-------------|------------------------|-------------|---------------|-------------|
| | | MONTO | % PARTICIP. | MONTO | % PARTICIP. | MONTO | % PARTICIP. | MONTO | % PARTICIP. |
| 13000000 | INGRESOS NO TRIBUTARIOS | 208,708,853.7 | 5.8 | 218,931,535.5 | 11.3 | 142,200.0 | 0.1 | 427,782,589.1 | 7.5 |
| 13100000 | VENTAS BIENES Y SERVICIOS | 67,977,674.3 | 1.9 | 3,278,720.9 | 0.2 | 0.0 | 0.0 | 71,256,395.2 | 1.2 |
| 13110000 | VENTA DE BIENES | 537,076.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 537,076.3 | 0.0 |
| 13110900 | VENTA DE OTROS BIENES | 537,076.3 | 0.01 | 0.0 | 0.0 | 0.0 | 0.0 | 537,076.3 | 0.01 |
| 13120000 | VENTA DE SERVICIOS | 67,440,598.0 | 1.9 | 3,278,720.9 | 0.2 | 0.0 | 0.0 | 70,719,318.9 | 1.2 |
| 13120400 | ALQUILERES | 85,114.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 85,114.1 | 0.0 |
| 13120401 | ALQUILER DE EDIFICIOS E INSTALACIONES | 43,112.0 | 0.001 | 0.0 | 0.0 | 0.0 | 0.0 | 43,112.0 | 0.001 |
| 13120409 | OTROS ALQUILERES | 42,002.1 | 0.001 | 0.0 | 0.0 | 0.0 | 0.0 | 42,002.1 | 0.001 |
| 13120900 | OTROS SERVICIOS | 67,355,484.0 | 1.9 | 3,278,720.9 | 0.2 | 0.0 | 0.0 | 70,634,204.8 | 1.2 |
| 13120903 | SERVICIOS MEDICO-ASISTENCIALES | 25,988,828.2 | 0.7 | 74,199.0 | 0.004 | 0.0 | 0.0 | 26,063,027.3 | 0.5 |
| 13120909 | VENTA DE OTROS SERVICIOS | 41,366,655.7 | 1.1 | 3,204,521.8 | 0.2 | 0.0 | 0.0 | 44,571,177.6 | 0.8 |
| 13200000 | INGRESOS DE LA PROPIEDAD | 107,545,997.4 | 3.0 | 198,460,414.6 | 10.2 | 142,200.0 | 0.1 | 306,148,612.0 | 5.3 |
| 13230000 | RENTA DE ACTIVOS FINANCIEROS | 107,545,997.4 | 3.0 | 198,460,414.6 | 10.2 | 142,200.0 | 0.1 | 306,148,612.0 | 5.3 |
| 13230100 | INTERESES SOBRE TITULOS VALORES | 105,013,231.8 | 2.9 | 190,766,718.1 | 9.8 | 142,200.0 | 0.1 | 295,922,149.9 | 5.2 |
| 13230101 | INTERESES S/TIT.VAL.GOB.CENTRAL | 7,015,096.1 | 0.2 | 172,556,114.4 | 8.9 | 0.0 | 0.0 | 179,571,210.5 | 3.1 |
| 13230106 | INTERESES S/TIT.VAL.EMP. PUB.FINANCIERAS | 95,464,678.5 | 2.6 | 18,207,203.7 | 0.9 | 142,200.0 | 0.1 | 113,814,082.2 | 2.0 |
| 13230107 | INTERESES S/TIT.VAL.SECTOR PRIVADO | 2,533,457.2 | 0.1 | 3,400.0 | 0.0002 | 0.0 | 0.0 | 2,536,857.2 | 0.04 |

**SEGUROS DE SALUD, INVALIDEZ, VEJEZ Y MUERTE Y REGIMEN NO CONTRIBUTIVO DE PENSIONES
PRESUPUESTO DE INGRESOS, AÑO 2023
(MILES DE COLONES)**

| CODIGO | CLASIFICACION ECONOMICA | SALUD | | INVALIDEZ, VEJEZ Y MUERTE | | REGIM. NO CONTRIBUTIVO | | TOTAL CCSS | |
|----------|---|---------------|-------------|---------------------------|-------------|------------------------|-------------|---------------|-------------|
| | | MONTO | % PARTICIP. | MONTO | % PARTICIP. | MONTO | % PARTICIP. | MONTO | % PARTICIP. |
| 13230200 | INTERESES Y COMISION SOBRE PRESTAMOS | 2,532,765.5 | 0.1 | 7,693,696.5 | 0.4 | 0.0 | 0.0 | 10,226,462.0 | 0.2 |
| 13230207 | INT. Y COM.S/PREST.SECTOR PRIVADO | 2,532,765.5 | 0.1 | 7,693,696.5 | 0.4 | 0.0 | 0.0 | 10,226,462.0 | 0.2 |
| 13300000 | MULTAS, SANCIONES, REMATES Y CONFISCACIONES | 8,891,036.3 | 0.2 | 2,264,000.0 | 0.1 | 0.0 | 0.0 | 11,155,036.3 | 0.2 |
| 13310900 | OTRAS MULTAS | 8,891,036.3 | 0.2 | 2,264,000.0 | 0.1 | 0.0 | 0.0 | 11,155,036.3 | 0.2 |
| 13400000 | INTERESES MORATORIOS | 20,409,345.7 | 0.6 | 13,573,000.0 | 0.7 | 0.0 | 0.0 | 33,982,345.7 | 0.6 |
| 13490000 | OTROS INTERESES MORATORIOS | 20,409,345.7 | 0.6 | 13,573,000.0 | 0.7 | 0.0 | 0.0 | 33,982,345.7 | 0.6 |
| 13900000 | OTROS INGRESOS NO TRIBUTARIOS | 3,884,800.0 | 0.1 | 1,355,400.0 | 0.1 | 0.0 | 0.0 | 5,240,200.0 | 0.1 |
| 13990000 | INGRESOS VARIOS NO ESPECIFICADOS | 3,884,800.0 | 0.1 | 1,355,400.0 | 0.1 | 0.0 | 0.0 | 5,240,200.0 | 0.1 |
| 14000000 | TRANSFERENCIAS CORRIENTES | 222,668,732.2 | 6.1 | 196,827,756.0 | 10.1 | 165,987,071.6 | 99.3 | 585,483,559.8 | 10.2 |
| 14100000 | TRANSFERENCIAS CTES. SECTOR PUBLICO | 222,668,732.2 | 6.1 | 196,827,756.0 | 10.1 | 165,987,071.6 | 99.3 | 585,483,559.8 | 10.2 |
| 14110000 | TRANSF.CTES. GOBIERNO CENTRAL | 181,920,541.1 | 5.0 | 180,208,748.3 | 9.3 | 96,277,889.4 | 57.6 | 458,407,178.8 | 8.0 |
| 14120000 | TRANSF. CTES. ORGANOS DESCONCENTRADOS | 40,443,801.1 | 1.1 | 0.0 | 0.0 | 67,250,182.2 | 40.2 | 107,693,983.3 | 1.9 |
| 14130000 | TRANSF.CTES.INST. DESC. NO EMPRES. | 31,190.0 | 0.001 | 755,900.0 | 0.04 | 0.0 | 0.0 | 787,090.0 | 0.01 |
| 14150000 | TRANSF.CTES. EMP. PUB. NO FINANCIERAS | 273,200.0 | 0.01 | 44,150.1 | 0.002 | 2,459,000.0 | 1.5 | 2,776,350.1 | 0.0 |
| 14160000 | TRANSF.CTES.EMPR.PUB.FINANCIERAS | 0.0 | 0.0 | 15,818,957.6 | 0.8 | 0.0 | 0.0 | 15,818,957.6 | 0.3 |
| 20000000 | INGRESOS DE CAPITAL | 457,738,697.8 | 12.6 | 294,505,148.4 | 15.1 | 0.0 | 0.0 | 752,243,846.1 | 13.1 |
| 23000000 | RECUPERACION DE PRESTAMOS | 457,029,997.8 | 12.6 | 294,505,148.4 | 15.1 | 0.0 | 0.0 | 751,535,146.1 | 13.1 |
| 23200000 | REC.PREST.SECTOR PRIVADO | 11,000.0 | 0.0 | 6,757,148.5 | 0.3 | 0.0 | 0.0 | 6,768,148.5 | 0.1 |
| 23400000 | REC. DE OTRAS INVERSIONES | 457,018,997.8 | 12.6 | 287,747,999.9 | 14.8 | 0.0 | 0.0 | 744,766,997.7 | 13.0 |
| 24000000 | TRANSFERENCIAS DE CAPITAL | 708,700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 708,700.0 | 0.0 |
| 24100000 | DEL SECTOR PUBLICO | 708,700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 708,700.0 | 0.0 |
| 24110000 | TRANSF.CAPITAL DEL GOBIERNO CENTRAL | 708,700.0 | 0.02 | 0.0 | 0.0 | 0.0 | 0.0 | 708,700.0 | 0.01 |

SEGUROS DE SALUD, INVALIDEZ, VEJEZ Y MUERTE Y REGIMEN NO CONTRIBUTIVO DE PENSIONES
PRESUPUESTO DE INGRESOS, AÑO 2023
(MILES DE COLONES)

| CODIGO | CLASIFICACION ECONOMICA | SALUD | | INVALIDEZ, VEJEZ Y MUERTE | | REGIM. NO CONTRIBUTIVO | | TOTAL CCSS | |
|----------|---|-----------------|-------------|---------------------------|-------------|------------------------|-------------|-----------------|-------------|
| | | MONTO | % PARTICIP. | MONTO | % PARTICIP. | MONTO | % PARTICIP. | MONTO | % PARTICIP. |
| | | | | | | | | | |
| 30000000 | FINANCIAMIENTO | 576,142,020.8 | 15.9 | 150,167,263.5 | 7.7 | 1,000,000.0 | 0.6 | 727,309,284.3 | 12.7 |
| | | | | | | | | | |
| 32000000 | FINANCIAMIENTO EXTERNO | 40,580,000.0 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 40,580,000.0 | 0.7 |
| 32110100 | BANCO CENTROAMERICANO INTEGRACION EC.(LEY 8010) | 40,580,000.0 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 40,580,000.0 | 0.7 |
| 33000000 | RECURSOS DE VIGENCIAS ANTERIORES | 535,562,020.8 | 14.8 | 150,167,263.5 | 7.7 | 1,000,000.0 | 0.6 | 686,729,284.3 | 12.0 |
| 33200000 | SUPERAVIT ESPECIFICO | 535,562,020.8 | 14.8 | 150,167,263.5 | 7.7 | 1,000,000.0 | 0.6 | 686,729,284.3 | 12.0 |
| | TOTALES GENERALES | 3,622,236,476.4 | 100.0 | 1,944,812,148.3 | 100.0 | 167,129,271.6 | 100.0 | 5,734,177,896.3 | 100.0 |